RUBAROO

BALANCE SHEET AS ON 31 March 2023.

LIABILITES	Amount	ASSETS	Amount
Opening Balance of		Rent Deposit	44,000
Excess of Income Over Expenditure	40,86,642	Rent Advance	22,000
Add: this year	18,48,376		1 1 1 1 1 1 1
	59,35,019		
		Closing Balance	
Programme Advance Payable	96,454	Andhra Bank - FC	47,40,395
Statutory Payments	2,100	Andhra Bank - LC	12,27,178
	60,33,573		60,33,573

for Rubaroo

President

Date: 20.10.2023 Place: Hyderabad As per our report of even date

SECUNDERABAD

for Sankar & Raja Chartered Accountants

FR.No. 0066018

J.Raja

Partner. Membership No.200490.

RUBAROO

Particulars	Amount	Particulars	Amount
To Opening Balance		By Local Contributions Programme Expenses	
Andhra Bank - FC	37.15.548	M/s. United Way of Hyderabad	
Andhra Bank - LC	4,96,229	the state of the s	
Alidila Balik - EC	1,50,225		
To Local Contributions		Trailblazer Community Lab	13,55,100
Grants Received from			0.01.049
1) M/s. United Way of Hyderabad for		Youth Resource Centre	9,81,948
A) Trailblazer Community Lab	17,45,739		265 240
B) Youth Resource Center	12,78,660	Emerging Leaders Programme	2,65,349
		Supported by Microsoft India Pvt Ltd.	
Donations Received from			40.170
M/s.Give Foundation	4,58,863	Administrative Expenses	62,172
A CONTRACTOR OF THE CONTRACTOR			
Bank Interest	2,155	Payment of Prior Year Payables	89,900
Dank Interest			14500
To Foreign Funds		By Foreign Funds Programme Expenses	
Grants Received from		1) Give2Asia Programme Expenses for	
			15 70 417
1) Give2Asia		(A) Community Center for Youth Development	15,70,417
Emerging Leaders Programme	33,03,600		226 626
		(B) Emerging Leaders Programme	2,36,639
2) DKA Austria	7,74,815	(Jan 23 to March 23)	1 1 2 3 3 6 1
for Agaaz-E-Baatcheet Programme		The first the second and the second second	
101 Tights		2) Agaaz-E-Baatcheet Programme Expenses	7,32,000
3) Foreign Commonwealth Development Office	3,63,081	Supported by DKA Austria	013522
for Support for Interfaith Youth Leadership Programme			
Tot Support for Intertaint Touri Trans		3) Emerging Leaders Programme	6,92,810
4) Donations Received from Benevity Inc	10,71,288	(Sep 22 to March 23)	
4) Bollations Received from Bellevity			
Bank Interest	92,756	4) BacktheFrontlineInitiative Expenses	9,95,410
Balik litterest		Supported by Dasra UK	
B Advances	34,679		
Programme Advances		Administrative Expenses	3,10,096
		Payment of Prior Year Payables	12,000
		Rent Advance	44,000
		Rent Deposit	22,00
		By Closing Balance	Market Market
	E THE REAL PROPERTY.	Andhra Bank - FC	47,40,39
	House State	Andhra Bank - LC	12,27,17
	1,33,37,41		1,33,37,41

for Rubaroo

President

Date: 20.10.2023 Place: Hyderabad

As per our report of even date

KAR & A

SECUNDERABAD

for Sankar & Raja Chartered Accountants FR.No. 0066015

J.Raja

Partner.

Membership No.200490.

RUBAROO

Consolidated Income & Expenditure Accounts for Year Ended 31 March 2023.

Expenditure	Amount	Income	Amount
To Local Contributions Programme Expenses		By Local Contributions	
M/s. United Way of Hyderabad			
Programme Expenses		Grants Received from	
		1) M/s. United Way of Hyderabad for	
Trailblazer Community Lab at Kukatpally	13,64,000	A) Trailblazer Community Lab	17,45,739
		B) Youth Resource Center	12,78,660
Youth Resource Centre	9,81,998		
		Donations Received from	4,58,863
Emerging Leaders Programme	2,67,449	M/s. Give Foundation	
Supported by Microsoft India Pvt Ltd.			
		Bank Interest	2,155
Administrative Expenses	65,153		
		To Foreign Funds	
By Foreign Funds Programme Expenses			
		Grants Received from	
1) Give2Asia Programme Expenses for		1) Give2Asia	33,03,600
		Emerging Leaders Programme	
(A) Community Center for Youth Development	15,70,417		7.74.015
		2) DKA Austria	7,74,815
(B) Emerging Leaders Programme	2,38,555	for Agaaz-E-Baatcheet Programme	
(Jan 23 to March 23)			2 (2 001
		3) Foreign Commonwealth Development Office	3,63,081
2) Agaaz-E-Baatcheet Programme Expenses	7,37,000	for Support for Interfaith Youth Leadership Programme	
Supported by DKA Austria	Contract to		10.71.200
		4) Donations Received from Benevity Inc	10,71,288
3) Emerging Leaders Programme	6,92,810		02.756
(Sep 22 to March 23)		Bank Interest	92,756
	0.05.410		
4) BacktheFrontlineInitiative Expenses	9,95,410		
Supported by Dasra UK		THE RESERVE OF THE PARTY OF THE	
A 1 C A A C Promote	3,29,789		
Administrative Expenses	3,29,785		
To Everes of Income Over Evnanditure	18,48,376		
To Excess of Income Over Expenditure	90,90,957		90,90,957

for Rubaroo

President

Date: 20.10.2023 Place: Hyderabad As per our report of even date

for Sankar & Raja

Chartered Accountants

FR,No. 006601S

Partner.

Membership No.200490.

RUBAROO Foreign Funds

BALANCE SHEET AS ON 31 March 2023.

LIABILITES	Amount	Amount	ASSETS	Amount
Opening Balance of Excess of Income Over Expenditure Add: for this year	37,15,965 10,41,559	47,57,524	Rent Deposit Rent Advance Closing Balance	44,000 22,000
Programme Advance Payable Expenses Payables		43,871 5,000	State Bank of India - New Delhi Union Bank of India	40,06,406 7,33,989
		48,06,395		48,06,395

for Rubaroo

President

Date: 20.10.2023 Place: Hyderabad As per our report of even date

SECUNDERABAD

for Sankar & Raja Chartered Accountants

FR.No. 006601S

J.Raja Partner

Membership No.200490.

RUBAROO Foreign Funds

Income & Expen		nts for Year Ended 31 March 2023.	
Expenditure	Amount	Income	Amount
To Program Expenses		By Grants Received from	
1) Cive? Asia Programme France			
1) Give2Asia Programme Expenses for		1) Give2Asia	33,03,600
(A) Community Center for Youth Development		Emerging Leaders Programme	
Centre Manager	3,60,000	2) DKA Austria	7,74,815
Centre Coordinator	3,00,000	for Agaaz-E-Baatcheet Programme	7,74,015
Youth Coordinator	1,80,000	Tot Agaaz-E-Baateneet Flogramme	
External Resource Person	67,500	3) Foreign Commonwealth Development Office	3,63,081
Intern	54,000	for Support for Interfaith Youth Leadership Programme	
Accountant - Part Time	29,500		
Logistics for Setup of Community Center	3,62,576	4) Donations Received from Benevity Inc	10,71,288
Coordination for Resource Persons	1,16,610		
Stationery and Resources	60,656	By Bank Interest	92,756
Local Exposure, Workshops, Activities	24,575		
Maintenance Expenses	15,000		
(B) Emerging Leaders Programme			
(Jan 23 to March 23)			
December 1	75,000		
Programme Manager	75,000		
Programme Coordinator Intensive Leadership Journey for Youth Facilitators	90,000 20,139		
Coordination for Resource Persons	53,416		
Coordination for Resource Persons	33,410		
2) Agaaz-E-Baatcheet Programme Expenses			
Supported by DKA Austria			
(Oct 22 to March 23)			
	00.000		
Programme Champion	90,000		
Programme Coordinator	1,08,000		
Associate Coordinator	1,26,000 1,25,000		
Youth Facilitator Honorarium	75,373		
Intensive Leadership Journey for Youth Facilitators Local Exposure for Youth Facilitators	72,586		
Stationery, Resources, Logistics	62,302		
Accountant - Part Time	18,000		
Coordination for Resource Persons	59,739		
Coordination for Research Fersons			
3) Emerging Leaders Programme			
(Sep 22 to March 23)			
Programme Coordinator	35,540		
Youth Facilitator Honorarium	2,28,000		Maria II
Intensive Leadership Journey for Youth Facilitators	3,24,146		1 1 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Stationery, Resources, Logistics	54,134		
Coordination for Resource Persons	50,990		Cont 2

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Cont...2

	-2-	¥	Amount
Expenditure	Amount	Income	
4) BacktheFrontlineInitiative Expenses Supported by Dasra UK			
Programme Manager Associate Coordinator Poject Support Travel Expenses Administrative Expenses	8,33,000 96,000 54,000 12,000 410		
By Administrative Expenses Annual Retreat Expenses Website Maintenance Audit Fee Staff Insurance Printing, Stationery, Resources, Logistics Bank Charges Computer Maintenance	2,23,568 32,245 22,500 24,704 16,972 6,700 3,100		
To Excess of Income Over Expenditure	10,41,559		56,05,5
	56,05,540	anort of even date	

for Rubaroo

President

Date: 20.10.2023 Place: Hyderabad As per our report of even date

SECUNDERABAD

for Sankar & Raja Chartered Accountants

FR.No. 006601S

J.Raja Partner.

Membership No.200490.

RUBAROO Foreign Funds

Receipts and Payments Accounts for Year Ended 31 March 2023.

Particulars	Amount	or Year Ended 31 March 2023. Particulars	Amount	Amount
To Opening Balance	74	By Programme Expenses		
State Bank of India - New Delhi	24,01,857			
Union Bank of India Union Bank of India	13,13,691	1) Give2Asia Programme Expenses for		
Union Bank of Hidia		(A) Community Center for Youth Development		
To Grants Received from				1000
10 Grants Accessed a same		Centre Manager	3,60,000	
1) Give2Asia	33,03,600	Centre Coordinator	3,00,000	
Emerging Leaders Programme		Youth Coordinator	1,80,000	
Emerging Seasons regulation		External Resource Person	67,500	
2) DKA Austria	7,74,815	Intern	54,000	
for Agaaz-E-Baatcheet Programme		Accountant - Part Time	29,500	21
No. 1. Same D.		Logistics for Setup of Community Center	3,62,576	
3) Foreign Commonwealth Development Office	3,63,081	Coordination for Resource Persons	1,16,610 60,656	100000
for Support for Interfaith Youth Leadership Programme		Stationery and Resources	24,575	
is supposed to		Local Exposure, Workshops, Activities		15 70 417
4) Donations Received from Benevity Inc	10,71,288	Maintenance Expenses	15,000	15,70,417
To Bank Interest	92,756	(B) Emerging Leaders Programme (Jan 23 to March 23)		100
To Programme Advances	34,679		75.000	
To Flogramme Advances		Programme Manager	75,000	
		Programme Coordinator	90,000 20,139	
	A Section 1	Intensive Leadership Journey for Youth Facilitators		2,36,639
		Coordination for Resource Persons	51,500	2,30,037
A STATE OF THE STA		2) Agaaz-E-Baatcheet Programme Expenses		
		Supported by DKA Austria -		
		(Oct 22 to March 23)		
		Programme Champion	90,000	
		Programme Coordinator	1,08,000	
	60000	Associate Coordinator	1,26,000	
		Youth Facilitator Honorarium	1,20,000	
		Intensive Leadership Journey for Youth Facilitators	75,373	
		Local Exposure for Youth Facilitators	72,586	
		Stationery, Resources, Logistics	62,302	
		Accountant - Part Time	18,000	7,32,000
		Coordination for Resource Persons	59,739	1,32,000
		3) Emerging Leaders Programme (Sep 22 to March 23)		
of the second second	Mark H	Programme Coordinator	35,540	
		Youth Facilitator Honorarium	2,28,000	
		Intensive Leadership Journey for Youth Facilitators	3,24,146	
		Stationery, Resources, Logistics	54,134	
		Coordination for Resource Persons	50,990	6,92,810
The state of the s				Cont 2

6,92,810 Cont...2.





Particulars	Amount	Particulars	Amount	Amount
Tarticums		4) BacktheFrontlineInitiative Expenses Supported by Dasra UK		
		Programme Manager Associate Coordinator Poject Support Travel Expenses Administrative Expenses	8,33,000 96,000 54,000 12,000 410	9,95,410
		By Administrative Expenses Annual Retreat Expenses Website Maintenance Audit Fee Staff Insurance Printing, Stationery, Resources, Logistics Bank Charges	2,08,142 32,245 22,500 24,704 15,805 6,700	3,10,096
		Rent Advance Rent Deposit	44,000 22,000	66,000
	93,55,768	By Payment of Prior Year Payables By Closing Balance State Bank of India - New Delhi Union Bank of India	40,06,406 7,33,989	12,000 47,40,395 93,55,768

for Rubaroo

President Date: 20.10.2023

Date: 20.10.2023 Place: Hyderabad As per our report of even date for Sankar & Raja

for Sankar & Raja Chartered Accountants FR.No. 006601S

J.Raja Partner.

Membership No.200490.

UDIN:

SECUNDERABAD SECUNDERABAD ACCOUNT

RUBAROO Local Funds

BALANCE SHEET AS ON 31 March 2023

LIABILITES	Amount	ASSETS	Amount
Opening Balance of			
Excess of Income Over Expenditure	3,70,677 C	losing Balance	
Add: for the Year	8,06,818 U	nion Bank of India	12,27,178
	11,77,495		1 1 2 2
Expenses Payable	47,583		
Statutory Payments	2100		
	12,27,178		12,27,178

for Rubaroo

President

Date: 20.10.2023 Place: Hyderabad As per our report of even date

for Sankar & Raja

Chartered Accountants

FR.No. 006601S

J.Raja Partner.

Membership No.200490.

RUBAROO **Local Funds**

Ended 31 March 2023

	ire Account	s for Year Ended 31 March 2023 Income	Amount
Expenditure	Amount	By Grants Received from	75 (S) (S) (S) (S)
To Programme Expenses Supported by	1300	By Grants Received Irom	
	1769 153	1) M/s. United Way of Hyderabad for	
M/s. United Way of Hyderabad	1000	A) Trailblazer Community Lab	17,45,739
Programme Expenses	13	A) Hanolazer Community	
Welstensly		B) Youth Resource Center	12,78,660
Trailblazer Community Lab at Kukatpally	1,80,000		
Senior Leadership	3,00,000	By Donations Received from	4 50 062
Centre Coordinator	2 14 176	M/s.Give Foundation	4,58,863
External Resource Person	1,87,500		2.155
Youth Coordinator	60,000	By Bank Interest	2,155
Accountant - Part Time	72,000		
Centre Assistant	95,567		
Stationery, Resources, Logistics, Refreshments	1,44,500		
Coordination for Resource Persons	21,000		
Maintenance Expenses	89,257		
Local Exposure, Workshops, Activities	89,231		
Youth Resource Centre			
Senior Coordinator	3,00,000		
Youth Coordinator	2,16,000		
External Resource Person	1,52,500		
Stationery, Resources, Logistics, Refreshments	55,992		
Coordination for Resource Persons	87,701		
YRC Assistant / Intern	72,000		
Maintenance Expenses	49,300		
Local Exposure, Workshops, Activities	24,505		
Accountant - Part Time	24,000		
- I - Programma			
To Emerging Leaders Programme			
Supported by Microsoft India Pvt Ltd.	63,000		
Programme Coordinator	45,000		
Youth Coordinator	99,000		
Youth Facilitator Honorarium	4,004		
Stationery for Workshops	41,445		
Coordination for Resource Persons	15,000		
Accountant - Part Time			
To Administrative Expenses			
Staff Insurance	24,704		
Computer Maintenance	21,600		
Printing, Stationery, Resources, Logistics	10,576	AND AND STATE OF THE STATE OF	
Refreshments	3,230		
Bank Charges	2,062		
Receivable not Receied	2,981		
To Excess of Income Over Expenditure	8,06,818		
To Excess of income o for Experience	34,85,417		34,85,417

for Rubaroo

President

Date: 20.10.2023 Place: Hyderabad

As per our report of even date

SECUNDERABAD

for Sankar & Raja Chartered Accountants FR.No. 006601S

J.Raja Partner. Membership No.200490. UDIN:

RUBAROO **Local Funds**

ar Ended 31 March 2023

Descints on	d Payment	s Accounts for Year Ended 31 March 2023	Amount	Amount
	Amount	Tai ticulai 3	Amount	
Particulars	Amount	By Programme Expenses Supported by		
To Opening Balance	4,96,229			
Jnion Bank of India	4,50,225	M/s. United Way of Hyderabad		
		Programme Expenses		
Γο Grants Received from				
err to bed for		Trailblazer Community Lab	1,80,000	
1) M/s. United Way of Hyderabad for	17 45 730	Senior Leadership	3,00,000	
A) Trailblazer Community Lab	17,45,757	Centre Coordinator	2,14,176	
	12 79 660	External Resource Person	1,87,500	
B) Youth Resource Center	12,78,000	Youth Coordinator	60,000	
		Accountant - Part Time	72,000	
To Donations Received from	4 50 962		86,667	
M/s.Give Foundation		Ctationery Resources, Logistics, 100	1,44,500	
	2 155	Coordination for Resource Persons	21,000	
To Bank Interest	2,155	13 4-interpance Expenses	89,257	13,55,100
	1 1	Local Exposure, Workshops, Activities	89,237	15,55,100
		Local Exposure,		
		Youth Resource Centre	3,00,000	
		Senior Coordinator	2,16,000	
		Youth Coordinator		
		- I Descurce Person	1,52,500	
A D. R. VO. TRANS.		Stationery, Resources, Logistics, Refreshments	55,942	
		Coordination for Resource Persons	87,701	
	Per la	YRC Assistant / Intern	72,000	
		Maintenance Expenses	49,300	
		Local Exposure, Workshops, Activities	24,505	9,81,948
F 30 10 10 10 10 10 10 10 10 10 10 10 10 10		Accountant - Part Time	24,000	9,01,940
		By Emerging Leaders Programme		
		Supported by Microsoft India Pvt Ltd.	60,000	
		Programme Coordinator	60,900	
		Youth Coordinator	45,000	
		Youth Facilitator Honorarium	99,000	
	1 200 1 14	Stationery for Workshops	4,004	
		Coordination for Resource Persons	41,445	2 65 246
		Accountant - Part Time	15,000	2,65,349
The state of the s	S Cope land	By Administrative Expenses		
The second second	10 Th	Staff Insurance	24,704	
		Computer Maintenance	21,600	
	O TO MARTIN	Printing, Stationery, Resources, Logistics	10,576	
		Refreshments	3,230	
		Bank Charges	2,062	62,172
		By Payment of Prior Year Payables		89,900
The second second second	Talking do	By Closing Balance	12.27.178	12,27,17
	A CHARLES	Union Bank of India	12,27,170	39,81,64
	39,81,64	7 As per our report of even date		100,000

President Date: 20.10.2023

Place: Hyderabad

J.Raja Partner.

Membership No.200490.

SECUNDERABAD

for Sankar & Raja Chartered Accountants FR.No. 006601S