

RUBAROO

BALANCE SHEET AS ON 31 March 2023.

LIABILITES	Amount	ASSETS	Amount
Opening Balance of		Rent Deposit	44,000
Excess of Income Over Expenditure	40,86,642	Rent Advance	22,000
Add: this year	18,48,376		
	59,35,019	<u>Closing Balance</u>	
Programme Advance Payable	96,454	Andhra Bank - FC	47,40,395
Statutory Payments	2,100	Andhra Bank - LC	12,27,178
	60,33,573		60,33,573

for Rubaroo

As per our report of even date

for Sankar & Raja

Chartered Accountants

FR.No. 006601S

[Signature]

J.Raja

Partner.

Membership No.200490.

UDIN :



[Signature]

President

Date : 20.10.2023

Place: Hyderabad

RUBAROO

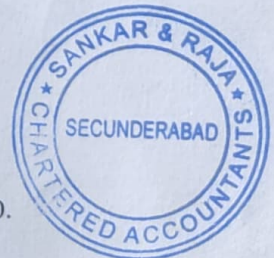
Consolidated Receipts and Payments Accounts for Year Ended 31 March 2023.

Particulars	Amount	Particulars	Amount
To Opening Balance		By Local Contributions Programme Expenses	
Andhra Bank - FC	37,15,548	M/s. United Way of Hyderabad	
Andhra Bank - LC	4,96,229	Programme Expenses	
To Local Contributions		Trailblazer Community Lab	13,55,100
Grants Received from		Youth Resource Centre	9,81,948
1) M/s. United Way of Hyderabad for		Emerging Leaders Programme	2,65,349
A) Trailblazer Community Lab	17,45,739	Supported by Microsoft India Pvt Ltd.	
B) Youth Resource Center	12,78,660	Administrative Expenses	62,172
Donations Received from		Payment of Prior Year Payables	89,900
M/s.Give Foundation	4,58,863	By Foreign Funds Programme Expenses	
Bank Interest	2,155	1) Give2Asia Programme Expenses for	
To Foreign Funds		(A) Community Center for Youth Development	15,70,417
Grants Received from		(B) Emerging Leaders Programme	2,36,639
1) Give2Asia		(Jan 23 to March 23)	
Emerging Leaders Programme	33,03,600	2) Agaaz-E-Baatcheet Programme Expenses	7,32,000
2) DKA Austria	7,74,815	Supported by DKA Austria	
for Agaaz-E-Baatcheet Programme		3) Emerging Leaders Programme	6,92,810
3) Foreign Commonwealth Development Office	3,63,081	(Sep 22 to March 23)	
for Support for Interfaith Youth Leadership Programme		4) BacktheFrontlineInitiative Expenses	9,95,410
4) Donations Received from Benevity Inc	10,71,288	Supported by Dasra UK	
Bank Interest	92,756	Administrative Expenses	3,10,096
Programme Advances	34,679	Payment of Prior Year Payables	12,000
		Rent Advance	44,000
		Rent Deposit	22,000
		By Closing Balance	
		Andhra Bank - FC	47,40,395
		Andhra Bank - LC	12,27,178
	1,33,37,414		1,33,37,414

for Rubaroo

As per our report of even date
for Sankar & Raja
Chartered Accountants
FR.No. 006601S

J.Raja
Partner.
Membership No.200490.
UDIN :



President
Date : 20.10.2023
Place: Hyderabad

RUBAROO

Consolidated Income & Expenditure Accounts for Year Ended 31 March 2023.

Expenditure	Amount	Income	Amount
To Local Contributions Programme Expenses		By Local Contributions	
M/s. United Way of Hyderabad			
Programme Expenses		Grants Received from	
Trailblazer Community Lab at Kukatpally	13,64,000	1) M/s. United Way of Hyderabad for	
Youth Resource Centre	9,81,998	A) Trailblazer Community Lab	17,45,739
Emerging Leaders Programme	2,67,449	B) Youth Resource Center	12,78,660
Supported by Microsoft India Pvt Ltd.			
Administrative Expenses	65,153	Donations Received from	4,58,863
		M/s. Give Foundation	
By Foreign Funds Programme Expenses		Bank Interest	2,155
1) Give2Asia Programme Expenses for		To Foreign Funds	
(A) Community Center for Youth Development	15,70,417	Grants Received from	
(B) Emerging Leaders Programme	2,38,555	1) Give2Asia	33,03,600
(Jan 23 to March 23)		Emerging Leaders Programme	
2) Agaaz-E-Baatheet Programme Expenses	7,37,000	2) DKA Austria	7,74,815
Supported by DKA Austria		for Agaaz-E-Baatheet Programme	
3) Emerging Leaders Programme	6,92,810	3) Foreign Commonwealth Development Office	3,63,081
(Sep 22 to March 23)		for Support for Interfaith Youth Leadership Programme	
4) BacktheFrontlineInitiative Expenses	9,95,410	4) Donations Received from Benevity Inc	10,71,288
Supported by Dasra UK		Bank Interest	92,756
Administrative Expenses	3,29,789		
To Excess of Income Over Expenditure	18,48,376		
	90,90,957		90,90,957

for Rubaroo

As per our report of even date

for Sankar & Raja

Chartered Accountants

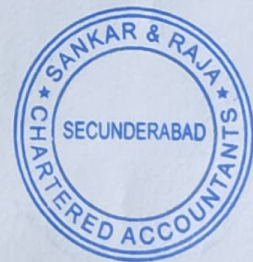
FR.No. 006601S

J.Raja

Partner.

Membership No.200490.

UDIN :



[Signature]

President

Date : 20.10.2023

Place: Hyderabad

RUBAROO
Foreign Funds

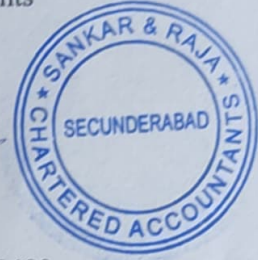
BALANCE SHEET AS ON 31 March 2023.

LIABILITES	Amount	Amount	ASSETS	Amount
Opening Balance of			Rent Deposit	44,000
Excess of Income Over Expenditure	37,15,965		Rent Advance	22,000
Add: for this year	10,41,559	47,57,524	Closing Balance	
Programme Advance Payable		43,871	State Bank of India - New Delhi	40,06,406
Expenses Payables		5,000	Union Bank of India	7,33,989
		48,06,395		48,06,395

for Rubaroo

As per our report of even date
for Sankar & Raja
Chartered Accountants
FR.No. 006601S

J.Raja
Partner
Membership No.200490.
UDIN :



A handwritten signature in blue ink, appearing to read "Honish".

President

Date : 20.10.2023

Place: Hyderabad

RUBAROO
Foreign Funds

Income & Expenditure Accounts for Year Ended 31 March 2023.

Expenditure	Amount	Income	Amount
<u>To Program Expenses</u>		<u>By Grants Received from</u>	
<u>1) Give2Asia Programme Expenses for</u>		<u>1) Give2Asia</u>	<u>33,03,600</u>
<u>(A) Community Center for Youth Development</u>		<u>Emerging Leaders Programme</u>	
Centre Manager	3,60,000	<u>2) DKA Austria</u>	<u>7,74,815</u>
Centre Coordinator	3,00,000	<u>for Agaaz-E-Baatcheet Programme</u>	
Youth Coordinator	1,80,000	<u>3) Foreign Commonwealth Development Office</u>	<u>3,63,081</u>
External Resource Person	67,500	<u>for Support for Interfaith Youth Leadership Programme</u>	
Intern	54,000	<u>4) Donations Received from Benevity Inc</u>	<u>10,71,288</u>
Accountant - Part Time	29,500	<u>By Bank Interest</u>	<u>92,756</u>
Logistics for Setup of Community Center	3,62,576		
Coordination for Resource Persons	1,16,610		
Stationery and Resources	60,656		
Local Exposure, Workshops, Activities	24,575		
Maintenance Expenses	15,000		
<u>(B) Emerging Leaders Programme</u>			
<u>(Jan 23 to March 23)</u>			
Programme Manager	75,000		
Programme Coordinator	90,000		
Intensive Leadership Journey for Youth Facilitators	20,139		
Coordination for Resource Persons	53,416		
<u>2) Agaaz-E-Baatcheet Programme Expenses</u>			
<u>Supported by DKA Austria</u>			
<u>(Oct 22 to March 23)</u>			
Programme Champion	90,000		
Programme Coordinator	1,08,000		
Associate Coordinator	1,26,000		
Youth Facilitator Honorarium	1,25,000		
Intensive Leadership Journey for Youth Facilitators	75,373		
Local Exposure for Youth Facilitators	72,586		
Stationery, Resources, Logistics	62,302		
Accountant - Part Time	18,000		
Coordination for Resource Persons	59,739		
<u>3) Emerging Leaders Programme</u>			
<u>(Sep 22 to March 23)</u>			
Programme Coordinator	35,540		
Youth Facilitator Honorarium	2,28,000		
Intensive Leadership Journey for Youth Facilitators	3,24,146		
Stationery, Resources, Logistics	54,134		
Coordination for Resource Persons	50,990		

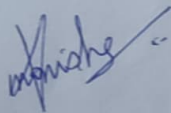
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Expenditure	Amount	Income	Amount
4) BacktheFrontlineInitiative Expenses Supported by Dasra UK			
Programme Manager	8,33,000		
Associate Coordinator	96,000		
Poject Support	54,000		
Travel Expenses	12,000		
Administrative Expenses	410		
By Administrative Expenses			
Annual Retreat Expenses	2,23,568		
Website Maintenance	32,245		
Audit Fee	22,500		
Staff Insurance	24,704		
Printing, Stationery, Resources, Logistics	16,972		
Bank Charges	6,700		
Computer Maintenance	3,100		
To Excess of Income Over Expenditure	10,41,559		
	56,05,540		56,05,540

for Rubaroo



President

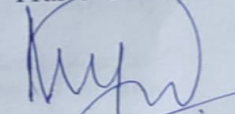
Date : 20.10.2023

Place: Hyderabad

As per our report of even date
for Sankar & Raja

Chartered Accountants

FR.No. 006601S

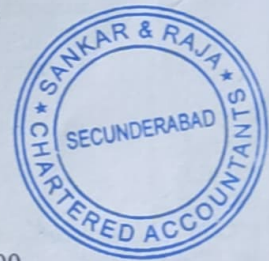


J. Raja

Partner.

Membership No.200490.

UDIN :



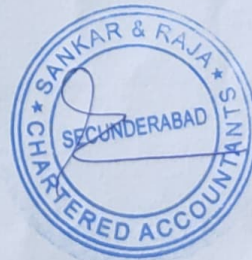
RUBAROO
Foreign Funds

Receipts and Payments Accounts for Year Ended 31 March 2023.

Particulars	Amount	Particulars	Amount	Amount
To Opening Balance		By Programme Expenses		
State Bank of India - New Delhi	24,01,857	1) Give2Asia Programme Expenses for		
Union Bank of India	13,13,691	(A) Community Center for Youth Development		
To Grants Received from		Centre Manager	3,60,000	
1) Give2Asia	33,03,600	Centre Coordinator	3,00,000	
Emerging Leaders Programme		Youth Coordinator	1,80,000	
2) DKA Austria	7,74,815	External Resource Person	67,500	
for Agaaz-E-Baatcheet Programme		Intern	54,000	
3) Foreign Commonwealth Development Office	3,63,081	Accountant - Part Time	29,500	
for Support for Interfaith Youth Leadership Programme		Logistics for Setup of Community Center	3,62,576	
4) Donations Received from Benevity Inc	10,71,288	Coordination for Resource Persons	1,16,610	
To Bank Interest	92,756	Stationery and Resources	60,656	
To Programme Advances	34,679	Local Exposure, Workshops, Activities	24,575	
		Maintenance Expenses	15,000	15,70,417
		(B) Emerging Leaders Programme		
		(Jan 23 to March 23)		
		Programme Manager	75,000	
		Programme Coordinator	90,000	
		Intensive Leadership Journey for Youth Facilitators	20,139	
		Coordination for Resource Persons	51,500	2,36,639
		2) Agaaz-E-Baatcheet Programme Expenses		
		Supported by DKA Austria -		
		(Oct 22 to March 23)		
		Programme Champion	90,000	
		Programme Coordinator	1,08,000	
		Associate Coordinator	1,26,000	
		Youth Facilitator Honorarium	1,20,000	
		Intensive Leadership Journey for Youth Facilitators	75,373	
		Local Exposure for Youth Facilitators	72,586	
		Stationery, Resources, Logistics	62,302	
		Accountant - Part Time	18,000	
		Coordination for Resource Persons	59,739	7,32,000
		3) Emerging Leaders Programme		
		(Sep 22 to March 23)		
		Programme Coordinator	35,540	
		Youth Facilitator Honorarium	2,28,000	
		Intensive Leadership Journey for Youth Facilitators	3,24,146	
		Stationery, Resources, Logistics	54,134	
		Coordination for Resource Persons	50,990	6,92,810

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Particulars	Amount	Particulars	Amount	Amount
		4) BacktheFrontlineInitiative Expenses Supported by Dasra UK		
		Programme Manager	8,33,000	
		Associate Coordinator	96,000	
		Project Support	54,000	
		Travel Expenses	12,000	
		Administrative Expenses	410	9,95,410
		By Administrative Expenses		
		Annual Retreat Expenses	2,08,142	
		Website Maintenance	32,245	
		Audit Fee	22,500	
		Staff Insurance	24,704	
		Printing, Stationery, Resources, Logistics	15,805	
		Bank Charges	6,700	3,10,096
		Rent Advance	44,000	
		Rent Deposit	22,000	66,000
		By Payment of Prior Year Payables		12,000
		By Closing Balance		
		State Bank of India - New Delhi	40,06,406	
		Union Bank of India	7,33,989	47,40,395
	93,55,768			93,55,768

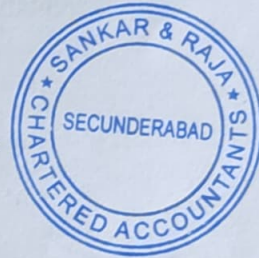
for Rubaroo

[Signature]

President
Date : 20.10.2023
Place: Hyderabad

As per our report of even date
for Sankar & Raja
Chartered Accountants
FR.No. 006601S

[Signature]
J.Raja
Partner.
Membership No.200490.
UDIN :



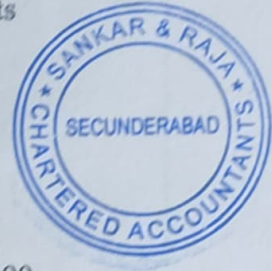
RUBAROO
Local Funds

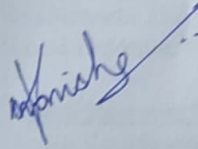
BALANCE SHEET AS ON 31 March 2023

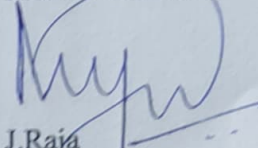
LIABILITES	Amount	ASSETS	Amount
Opening Balance of			
Excess of Income Over Expenditure	3,70,677	<u>Closing Balance</u>	
Add: for the Year	8,06,818	Union Bank of India	12,27,178
	11,77,495		
Expenses Payable	47,583		
Statutory Payments	2100		
	12,27,178		12,27,178

for Rubaroo

As per our report of even date
for Sankar & Raja
Chartered Accountants
FR.No. 006601S




President
Date : 20.10.2023
Place: Hyderabad


J.Raja
Partner.
Membership No.200490.
UDIN :

RUBAROO
Local Funds

Income & Expenditure Accounts for Year Ended 31 March 2023

Expenditure	Amount	Income	Amount
To Programme Expenses Supported by		By Grants Received from	
M/s. United Way of Hyderabad		1) M/s. United Way of Hyderabad for	
Programme Expenses		A) Trailblazer Community Lab	17,45,739
Trailblazer Community Lab at Kukatpally		B) Youth Resource Center	12,78,660
Senior Leadership	1,80,000	By Donations Received from	
Centre Coordinator	3,00,000	M/s. Give Foundation	4,58,863
External Resource Person	2,14,176	By Bank Interest	2,155
Youth Coordinator	1,87,500		
Accountant - Part Time	60,000		
Centre Assistant	72,000		
Stationery, Resources, Logistics, Refreshments	95,567		
Coordination for Resource Persons	1,44,500		
Maintenance Expenses	21,000		
Local Exposure, Workshops, Activities	89,257		
Youth Resource Centre			
Senior Coordinator	3,00,000		
Youth Coordinator	2,16,000		
External Resource Person	1,52,500		
Stationery, Resources, Logistics, Refreshments	55,992		
Coordination for Resource Persons	87,701		
YRC Assistant / Intern	72,000		
Maintenance Expenses	49,300		
Local Exposure, Workshops, Activities	24,505		
Accountant - Part Time	24,000		
To Emerging Leaders Programme Supported by Microsoft India Pvt Ltd.			
Programme Coordinator	63,000		
Youth Coordinator	45,000		
Youth Facilitator Honorarium	99,000		
Stationery for Workshops	4,004		
Coordination for Resource Persons	41,445		
Accountant - Part Time	15,000		
To Administrative Expenses			
Staff Insurance	24,704		
Computer Maintenance	21,600		
Printing, Stationery, Resources, Logistics	10,576		
Refreshments	3,230		
Bank Charges	2,062		
Receivable not Received	2,981		
To Excess of Income Over Expenditure	8,06,818		
	34,85,417		34,85,417

for Rubaroo

[Signature]

President

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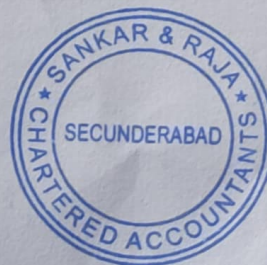
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RUBAROO
Local Funds

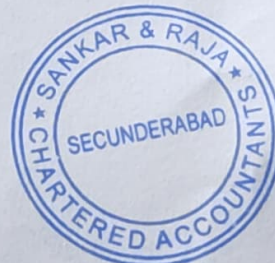
Receipts and Payments Accounts for Year Ended 31 March 2023

Particulars	Amount	Particulars	Amount	Amount
To Opening Balance		By Programme Expenses Supported by		
Union Bank of India	4,96,229	M/s. United Way of Hyderabad		
		Programme Expenses		
To Grants Received from		Trailblazer Community Lab		
1) M/s. United Way of Hyderabad for		Senior Leadership	1,80,000	
A) Trailblazer Community Lab	17,45,739	Centre Coordinator	3,00,000	
		External Resource Person	2,14,176	
B) Youth Resource Center	12,78,660	Youth Coordinator	1,87,500	
		Accountant - Part Time	60,000	
To Donations Received from		Centre Assistant	72,000	
M/s. Give Foundation	4,58,863	Stationery, Resources, Logistics, Refreshments	86,667	
		Coordination for Resource Persons	1,44,500	
To Bank Interest	2,155	Maintenance Expenses	21,000	
		Local Exposure, Workshops, Activities	89,257	13,55,100
		Youth Resource Centre		
		Senior Coordinator	3,00,000	
		Youth Coordinator	2,16,000	
		External Resource Person	1,52,500	
		Stationery, Resources, Logistics, Refreshments	55,942	
		Coordination for Resource Persons	87,701	
		YRC Assistant / Intern	72,000	
		Maintenance Expenses	49,300	
		Local Exposure, Workshops, Activities	24,505	
		Accountant - Part Time	24,000	9,81,948
		By Emerging Leaders Programme		
		Supported by Microsoft India Pvt Ltd.		
		Programme Coordinator	60,900	
		Youth Coordinator	45,000	
		Youth Facilitator Honorarium	99,000	
		Stationery for Workshops	4,004	
		Coordination for Resource Persons	41,445	
		Accountant - Part Time	15,000	2,65,349
		By Administrative Expenses		
		Staff Insurance	24,704	
		Computer Maintenance	21,600	
		Printing, Stationery, Resources, Logistics	10,576	
		Refreshments	3,230	
		Bank Charges	2,062	62,172
		By Payment of Prior Year Payables		89,900
		By Closing Balance		
		Union Bank of India	12,27,178	12,27,178
	39,81,647			39,81,647

for Rubaroo

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